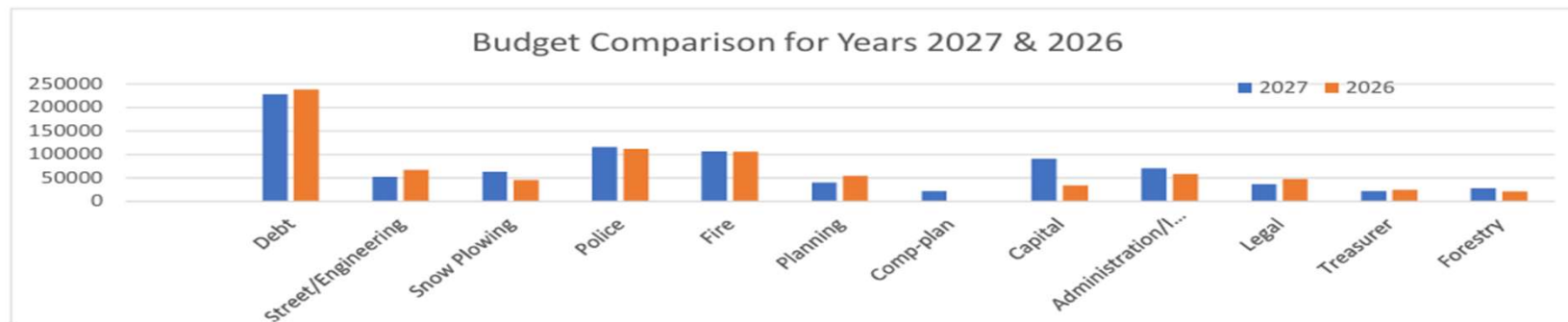


2027 Preliminary Budget-three scenarios

	2027	2026	Change	Description
Debt	228,149.00	237,601.00	(9,452.00)	Reduction to Interest
Street/Engineering	52,610.00	67,000.00	(14,390.00)	Reduction to Engineering
Snow Plowing	63,000.00	45,000.00	18,000.00	Snowplowing contract
Police	115,216.13	111,969.03	3,247.10	2.59% Increase to Police contract
Fire	106,000.00	105,000.00	1,000.00	Increase to Fire budget per Mendota Heights
Planning	39,650.00	54,000.00	(14,350.00)	Reduction to Planning/historical
Comp-plan	21,266.00	-	21,266.00	1 out of 2 year plan
Capital	90,000.00	34,000.00	56,000.00	Crack and Seal Plan
Administration/Insurance/Council	70,186.00	58,270.50	11,915.50	3% payroll, PERA, Insurance and other misc. expenses
Legal	37,000.00	47,000.00	(10,000.00)	Reduction per History
Treasurer	21,375.40	24,315.00	(2,939.60)	Incr. to rate (3%), less hours plus PERA, Plus increase to software maintenance
Forestry	27,625.00	20,625.00	7,000.00	Increase to trails maintenance-added 2nd park
TOTAL	872,077.53	804,780.53	67,297.00	
Change over 2026	\$ 67,297.00			



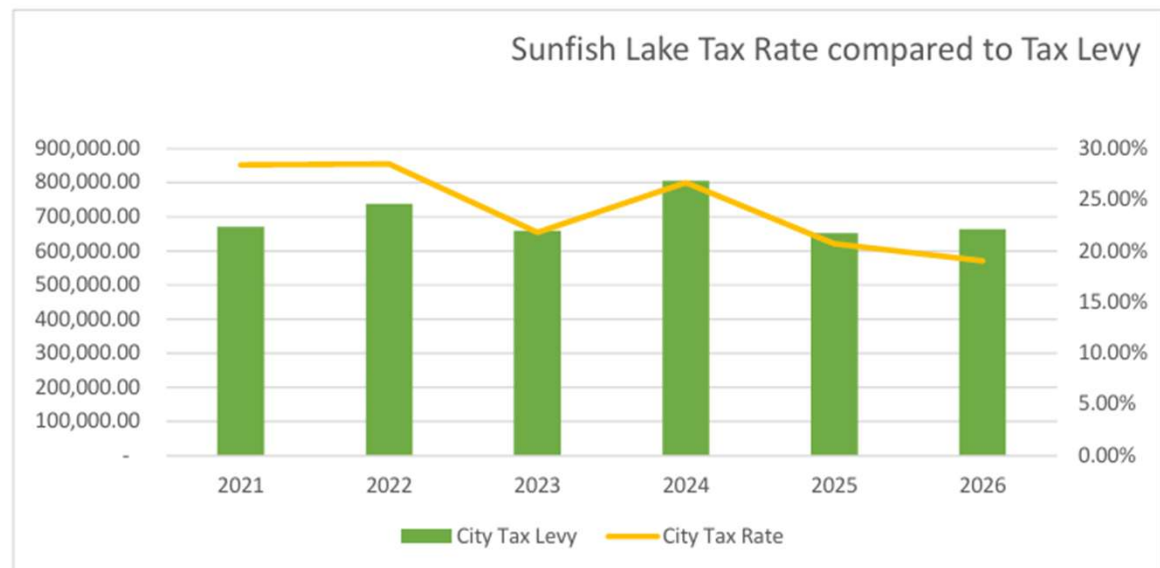
2027 Budget with 3 Scenarios compared to 2026

	Scenario	Scenario	Scenario		2026	Changes
	4	5	6			
Snow Plowing	63,000	63,000	63,000		45,000	18,000
Crack and Seal Program	90,000	90,000	90,000		34,000	56,000
Use of Cash	90,000	300,000	150,000		-	
Tax Capacity increase %	1.40%	1.40%	1.40%		11%	From 2025
Tax Rate	18.97%	12.59%	16.83%		19.04%	-8.05% from 2025
Levy	656,115	446,115	596,115		664,416.58	-2.02 from 2025
% Change to Levy	-1.25%	-33%	-10.28%			
Effect to Taxes	Decrease	Decrease	Decrease			
Total Budget	\$ 872,077.53	\$ 872,077.53	\$ 872,077.53		\$ 804,780.53	\$ 67,297
*Estimated General Fund-fund balance	\$ 1,608,202.00	1,398,202	1,548,202		\$ 1,698,202.00	
Fund balance is % of annual budget	184%	160%	178%		211%	

* Assuming no change to 2026 fund balance

Sunfish Lake Historical Summary

	2021	2022	2023	2024	2025	2026	% Change
City Tax Levy	670,152.00	736,598.00	659,599.00	804,526.00	650,984.00	664,416.58	2.06%
City Tax Rate	28.41%	28.52%	21.81%	26.66%	20.70%	19.04%	-8.05%
Total Tax Capacity	2,358,833.00	2,582,976.00	3,023,794.00	3,017,922.00	3,144,229.00	3,490,162.00	11.00%



Scenario 4

	different levels	2027	Est Tax		2027
	@2022	Market Value	2026	2027	\$ Change
Average	1,160,600	1,176,848	2,523.81	2,493.28	(30.53)
	2,000,000	2,158,209	\$4,826.82	\$4,765.48	(61.34)
	2,995,956	3,235,131	7,354.09	7,258.93	(95.15)
	3,997,978	4,314,236	9,886.47	9,757.44	(129.04)



Scenario 5

	different levels	2027	Est Tax		2027
	@2022	Market Value	2026	2027	\$ Change
Average	1,160,600	1,176,848	2,523.81	1,695.30	(828.51)
	2,000,000	2,158,209	\$4,826.82	\$3,240.28	(1,586.54)
	2,995,956	3,235,131	7,354.09	4,935.70	(2,418.39)
	3,997,978	4,314,236	9,886.47	6,634.56	(3,251.92)



Scenario 6

	different levels	2027	Est Tax		2027
	@2022	Market Value	2026	2027	\$ Change
Average	1,160,600	1,176,848	2,523.81	2,265.29	(258.52)
	2,000,000	2,158,209	\$4,826.82	\$4,329.71	(497.11)
	2,995,956	3,235,131	7,354.09	6,595.15	(758.93)
	3,997,978	4,314,236	9,886.47	8,865.19	(1,021.29)





**CITY OF SUNFISH LAKE
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 26-

**RESOLUTION SETTING NOT-TO-EXCEED TAX LEVY FOR COLLECTION IN THE
YEAR**

WHEREAS. State law requires that prior to September 30, 2025, the City of Sunfish Lake set a not-to-exceed tax levy for collection in the year 2027.

WHEREAS, during the September 8th meeting council met to discuss the tax levy and the possible use of cash on hand. The discussion was to determine at what level cash would be used to reduce the levy; using \$0.00 to \$300,000 of fund balance.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
SUNFISH LAKE, MINNESOTA:**

The City hereby sets the not-to -exceed tax levy for collection in the year 2027 as follows:

General Fund:	Zero Cash	150,000 or	300,000
Not-to Exceed General Property Tax Levy	\$615,271.53	\$465,271.53	\$315,271.53
Bond Retirement			
Not-to Exceed Improvement Bond Debt Retirement	\$129,312.00	129,312.00	129,312.00
Total Not-to-Exceed Levy	\$744,583.53	\$594,583.53	\$444,583.53
Less HACA and LGA			
Preliminary Net Not-to-Exceed Levy	\$ _____		

The City Council of the City of Sunfish Lake will discuss and vote on the final budget and property taxes for the year 2027 at the regularly scheduled City Council meeting on December 8, 2026, at 7:00 p.m. at the First Calvary Baptist Church, 5495 S. Robert Trail, Inver Grove Heights, Minnesota, 55077. The attached Notice of Meeting is hereby approved and posted at the First Calvary Baptist Church and on the Sunfish Lake City Website at www.sunfishlake.org

Passed this 8th day of September, 2026 by the City Council of Sunfish Lake.

Attest:

Dan O’Leary, Mayor or

Christy Wilcox, City Clerk