
LEVANDER, GILLEN & MILLER, P.A.

ATTORNEYS AT LAW

MEMO

TO: Sunfish Lake Mayor and Councilmembers

FROM: Sunfish Lake Consultants

DATE: Timothy J. Kuntz, City Attorney

RE: November 25, 2015

2016 Tax Levy and 2016 General Fund Operating Budget – 12/1/15 City Council Meeting, Agenda Items 8(a) and 8(b)

Section 1. Background. At the September 8, 2015, City Council meeting, the Council reviewed the proposed 2016 Preliminary Budget Levy and a Summary of the Budget Levy compared to prior years. The City Attorney stated that the City must submit a preliminary “not to exceed” budget to Dakota County and that the final budget would be adopted at the December City Council meeting. City Treasurer Ann Lanoue explained that the tax levy would be somewhat higher this year due to the \$22,000 increase in the engineering budget for road maintenance, the cost of the new voting machine for the upcoming election in 2016, and various requests from the consultants. Ann Lanoue also advised that the bond payments on the 2014 Street Improvement Project would begin being paid in 2016, which also contribute to the increase in the tax levy amounts payable in 2016.

The Council moved to adopt Resolution No. 15-29 titled *Resolution Setting Not-To-Exceed Tax Levy For Collection In The Year 2016* with the not-to-exceed General Fund in the amount of \$430,023, the improvement bond debt retirement in the amount of \$41,461 and the final net not-to-exceed levy amount of \$471,484.

Section 2. Council Action. The Council now must adopt the final budget and the final tax levy for 2016. The Council is asked to consider the following:

1. Resolution Adopting the General Fund Operating Budget for the City of Sunfish Lake for the Year 2016; and
2. Resolution Levying and Adopting the Tax Levy for Collection in the Year 2016.

The City Treasurer will provide any updates to the proposed budget at the December 1, 2015 Council meeting.

ROGER C. MILLER
TIMOTHY J. KUNTZ

DANIEL J. BEESON

ROLLIN H. CRAWFORD

*KENNETH J. ROHLF

oSTEPHEN H. FOCHLER

oJAY P. KARLOVICH

ANGELA M. LUTZ AMANN

*KORINE L. LAND

ANN C. O'REILLY

o*DONALD L. HOEFT

DARCY M. ERICKSON

ROBIN M. HENNIX

DAVID S. KENDALL

JEROME M. PORTER

BRIDGET McCAULEY NASON

HAROLD LEVANDER

1910-1992

ARTHUR GILLEN

1919 - 2005

*ALSO ADMITTED IN WISCONSIN

oALSO ADMITTED IN NORTH DAKOTA

oALSO ADMITTED IN MASSACHUSETTS

oALSO ADMITTED IN OKLAHOMA

**CITY OF SUNFISH LAKE
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 15-_____

**RESOLUTION ADOPTING THE GENERAL FUND
OPERATING BUDGET FOR THE CITY OF SUNFISH LAKE
FOR THE YEAR 2016**

BE IT RESOLVED BY THE CITY COUNCIL OF SUNFISH LAKE, MINNESOTA:

The attached 2016 General Fund Operating Budget for the City of Sunfish Lake is hereby approved and the appropriations shown for each department are hereby approved.

Adopted this 1st day of December, 2015, by the City Council of Sunfish Lake.

Molly Park, Mayor

ATTEST:

Catherine Iago, City Clerk