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MEMO

TO: Sunfish Lake Mayor and Councilmembers
Sunfish Lake Consultants

FROM: Timothy J. Kuntz, City Attorney

DATE: November 26, 2014

RE: 2015 Tax Levy and 2015 General Fund Operating Budget – 12/2/14 City Council Meeting, Agenda Items 8(a) and 8(b)

Section 1. Background. At the September 2, 2014, City Council meeting, the Council reviewed the proposed 2015 Preliminary Budget Levy and a Summary of the Budget Levy compared to prior years. The City Attorney stated that the City must submit a preliminary “not to exceed” budget to Dakota County and that the final budget would be adopted at the December City Council meeting. City Treasurer Ann Lanoue explained that the amount of the tax levy could be reduced due to the increase in property valuations in the City and suggested reducing the General Fund by \$55,162, which would bring the General Fund levy to \$389,589 plus a bond levy of \$40,300, for a total levy of \$429,889.

The Council moved to adopt Resolution No. 14-30 titled *Resolution Setting Not-To-Exceed Tax Levy For Collection In The Year 2015* with the amendments to the not-to-exceed General Fund in the amount of \$389,589 and the final net not-to-exceed levy amount of \$429,889, as discussed.

Section 2. Council Action. The Council now must adopt the final budget and the final tax levy for 2015. The Council is asked to consider the following:

1. Resolution Adopting the General Fund Operating Budget for the City of Sunfish Lake for the Year 2015; and
2. Resolution Levying and Adopting the Tax Levy for Collection in the Year 2015.

The City Treasurer will provide any updates to the proposed budget at the December 2nd Council meeting.

Attachments

**CITY OF SUNFISH LAKE
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 14-_____

**RESOLUTION ADOPTING THE GENERAL FUND
OPERATING BUDGET FOR THE CITY OF SUNFISH LAKE
FOR THE YEAR 2015**

BE IT RESOLVED BY THE CITY COUNCIL OF SUNFISH LAKE, MINNESOTA:

The attached 2015 General Fund Operating Budget for the City of Sunfish Lake is hereby approved and the appropriations shown for each department are hereby approved.

Adopted this 2nd day of December, 2014, by the City Council of Sunfish Lake.

Molly Park, Mayor

ATTEST:

Catherine Iago, City Clerk