

City of Sunfish Lake						
Budget Analysis						
All Funds						
Year 2014						
	2012	2013	2013	2013	Proposed	
	<u>Actual</u>	<u>Budget</u>	<u>Full yr estimate</u>	<u>Difference</u>	<u>Budget</u>	<u>Budget</u>
City Engineer	32,278	24,000	33,337	9,337		33,250
Road maint/capital improve	2,080	13,300	13,300	0	0	9,600
Capital Improvements	25,025	44,500	44,500	0	0	34,200
Chariton road maint	8,676	7,600	10,000	2,400		9,350
Street lighting	604	600	600	0	0	600
Sign maint/pavement mark	92	500	592	92		500
Snow removal - IGH	650	3,000	3,000	0	0	3,000
Snow removal - other	10,108	35,000	30,000	(5,000)		30,000
City Forester	16,854	19,600	19,600	0	0	19,600
Forestry expenses	2,303	4,800	4,800	0	0	4,800
Deer management	611	450	450	0	0	450
Water quality/Comprehensive Plan						
Insurance	1,250	1,600	1,600	0	0	1,600
Memberships	2,210	2,800	2,800	0	0	2,800
	3,565	3,600	3,600	0	0	3,600
Rent	1,815	1,800	1,980	180		2,000
Office Supplies & Expense	689	1,440	1,440	0	0	1,440
Surtax payments	320	420	851	431		420
Website Expenses	0	60	300	240		60
Subtotal-General & Surtax	346,342	410,343	427,084	16,741		412,902
Bond Interest	14,345	12,801	12,801	0	0	10,403
Bond Principle	32,000	33,000	33,000	0		34,000
Total expenditures	392,687	456,144	472,885	16,741		457,305
Net increase(decrease) in reserve	67,256	(0)	201	202		0
Balance Sheet Items (non p&I)						
Pass thru fees - receipts	0	0	7,250	7,250		0
Pass thru charges			(4,502)	(4,502)		0
Net cash flow			2,949			
Summary						
General Revenue		386,500				387,300
Bond Fund-Levy		28,400				27,600
Total		414,900				414,900

**CITY OF SUNFISH LAKE
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 13-_____

**RESOLUTION LEVYING AND ADOPTING THE
TAX LEVY FOR COLLECTION IN THE YEAR 2014**

BE IT RESOLVED BY THE CITY COUNCIL OF SUNFISH LAKE, MINNESOTA:

There is hereby levied upon all taxable property in the City of Sunfish Lake a direct Ad Valorem Tax for the year 2014 for the following purposes and for the following amounts:

General Fund:

General Property Tax Levy \$387,300

Bond Retirement

Improvement Bond Debt Retirement \$27,600

Total Levy \$414,900

Less HACA and LGA \$-0-

Final Net Levy \$414,900

Adopted this 3rd day of December, 2013, by the City Council of Sunfish Lake.

ATTEST:

Molly Park, Mayor

Catherine Iago, City Clerk