

CITY OF SUNFISH LAKE

DATE: November 7, 2012

TO: Mayor & Council

FROM: Cathy Iago, City Clerk

RE: Adopt Resolution Authorizing Submission of the 2013 Small  
Community Funding Application to Dakota County Requesting Funding  
to Operate a Citywide Recycling Program

Each year Dakota County allots funds to support communities in the promotion, administration and operation of municipal recycling programs. The City of Sunfish Lake annually submits a grant application for funding in the amount of \$1,100 to support the citywide recycling programs.

The promotion and administration of the City of Sunfish Lake's recycling programs by publication of articles in the Quarterly Newsletter and the Arbor Day Green Fair event are dependent upon receiving funding from the Dakota County Board of Commissioners' Solid Waste Enterprise fund.

Attached for your review is a copy of the 2013 Small Community Funding Application requesting funding in the amount of \$1,100 for the Sunfish Lake Citywide Recycling Program.

**ACTION REQUESTED:** Adopt the Resolution Authorizing Submission of the 2013 Small Community Funding Application to Dakota County Requesting Funding to Operate a Citywide Recycling Program

**TWENTY-FIRST AMENDMENT TO 1992 JOINT POWERS AGREEMENT  
BETWEEN THE COUNTY OF DAKOTA AND  
THE CITY OF SUNFISH LAKE FOR 2013 WASTE ABATEMENT COMMUNITY FUNDING**

This Agreement is between Dakota County (County) and the City of Sunfish Lake (Municipality).

**WHEREAS**, the County Board has provided performance-based funding for community programs since 1989; and

**WHEREAS**, the County Board has provided funding for a portion of the costs incurred by cities and the Rural Solid Waste Commission (RSWC) for operating local reduction, reuse, and recycling activities through an annual application process; and

**WHEREAS**, effective January 1, 1992, the County and the cities/RSWC entered into separate joint powers agreement (Agreements) to provide for cooperation and funding between the County and the Municipality to implement and operate a local comprehensive landfill abatement program; and

**WHEREAS**, each year the Agreements are amended to revise funding amounts to reflect changes in the number of housing units and waste management priorities; and

**WHEREAS**, funds are allocated for governmental leadership, operations and education, recycling container, and Local Negotiated Initiative Funds (LNIF); and

**WHEREAS**, the Metropolitan Council's published housing data, an allocation per household, and base fund are used to determine the proposed fund allocation for governmental leadership, operations and education; and

**WHEREAS**, in 2013, the recycling container funds are proposed for public area recycling; and

**WHEREAS**, the LNIF provides funding for cities or the RSWC to implement specific strategies that support Regional/Dakota County Solid Waste Master Plan outcomes, as part of a County/community workplan; and

**WHEREAS**, in 2013, it is proposed that LNIF eligibility include activities for organics diversion; and

**WHEREAS**, community funding amounts are established by the County Board each year as a part of the Environmental Management Department budget; and

**WHEREAS**, by Board Resolution #12-521, the County Board approved 2013 community funding as presented to the Physical Development Committee of the Whole on October 16, 2012, contingent upon the availability of funds and subject to funding levels approved by the County Board as part of the 2013 budget; and

**WHEREAS**, the parties wish to amend the Agreement to provide funding for the year 2013 and to enable both parties to continue to enjoy the mutual benefits it provides; and

**WHEREAS**, Paragraph 18 of the Agreement provides that any amendments, alterations, variations, modifications, or waivers shall be valid only when reduced to writing duly signed by the parties.

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein, the parties agree that the Agreement is hereby amended as follows:

1. Paragraph 1 of the Agreement shall be amended to read as follows:

Purpose. The purpose of this Agreement is to provide for cooperation and funding between the County and the Municipality for the implementation and operation of a local comprehensive landfill abatement program by the Municipality in accordance with the Dakota County 2013 Community Funding

Guidelines and the Community Funding Application submitted by the Municipality, which are attached and incorporated herein as Exhibit 1.

2. Paragraph 2 of the Agreement shall be amended to read as follows:

Term. Notwithstanding the dates of the signatures of the parties, this Agreement shall be in effect January 1, 2013, and shall continue in effect until terminated in accordance with the provisions herein. This Agreement may be amended in accordance with paragraph 18 and incorporation of subsequent years' approved funding applications.

3. Paragraph 3 of the Agreement shall be amended to read as follows:

- a. General. The Municipality shall implement and operate a local comprehensive landfill abatement program that substantially complies with the current program guidelines set forth in Exhibit 1. The Municipality is responsible for maintaining the level of service outlined in the Regional/Dakota County Solid Waste Master Plan (as amended) and for maintaining a solid waste abatement program that includes at least bi-weekly recyclables collection for single family and multi-family households using a recycling container. The solid waste abatement program requires collection of the following recyclables: newspaper, corrugated cardboard, residential office paper, magazines, cans (food and beverage), plastic containers with a neck, and three colors of glass. If the Municipality fails to maintain the above levels of service, the County will provide such service and assess the costs back to the residents of the Municipality. Other responsibilities of the Municipality depend upon the size of the community and are divided into four areas (operations, education, government leadership, and local negotiated initiatives) that are set forth in Exhibit 1. The Municipality's program must be designed to attain a level of recycling of their residential waste stream that supports Dakota County's overall recycling goal of fifty percent (50%). The County will determine the residential generation upon which this percentage is calculated, unless the Municipality is able to measure its residential generation amount. Failure to achieve this percentage goal will result in the requirement that a plan to increase recycling be submitted by the Municipality for the County's approval within 90 days of the submittal of the Municipality's 2013 Community Annual Report. The Municipality's performance will be evaluated by its success in meeting its responsibilities and the criteria set forth in Exhibit 1.
- b. Funding Source Acknowledgment. All internal and community public education materials shall credit the Dakota County Board of Commissioners and the Minnesota Pollution Control Agency (MPCA) as funding sources and the materials must include the Dakota County Environmental Management Department in the distribution. Any use of the Dakota County logo and Dakota County website references must use style guidelines as prescribed by the Dakota County Communications Department.
- c. Implementation of Abatement Activities. The Municipality shall implement the activities substantially as set forth in Exhibit 1 with a focus on enhanced residential and business recycling, including organics diversion; and increased participation at The Recycling Zone. The Environmental Management Department must be provided copies of public education materials prior to public distribution. The Dakota County Physical Development Director shall have the authority to approve modifications to the Municipality's Community Funding Application (Exhibit 1) as requested by the Municipality, as long as the amount payable under this Agreement does not exceed the amount approved by the Dakota County Board of Commissioners and so long as the proposed modifications are consistent with the 2013 Community Funding Guidelines and Application.

4. Paragraph 4 of the Agreement shall be amended to read as follows:

- a. Funding Amount. The 2013 funding for the Municipality shall be in the total amount not to exceed \$1,100.00, which includes a County agreed amount of \$0 for a local negotiated fund project as set forth in Exhibit 1. The County may reduce, in whole or in part, the 2013 funding for the Municipality if the County does not obtain funding from the Minnesota Legislature,

Minnesota Agencies, or other funding source, or if its funding cannot be continued at a level sufficient to allow payment of the amounts due under this Agreement. Such funding must be expended by December 31, 2013. Any funding that is not expended by that date shall be returned to the County. The funding amount set forth in this paragraph does not include the containers requested in the Municipality's Application for Container Fund, which is part of Exhibit 1. Any containers purchased by the County for the Municipality, pursuant to the Municipality's application for the same, will be provided at the sole discretion of the County and will only be provided if sufficient funding is available. The County will inform the Municipality in writing of the number of containers to be provided to them pursuant to their application.

- b. Sustainable Environment Grant. Due to budget constraints, the Sustainable Environmental Fund is not proposed to be available in 2013.
  - c. Payment upon Receipt of Annual Report for Grant Year 2012. Contingent upon receipt (by February 15, 2013) and approval by the County of the Municipality's Annual Report for the grant year 2012, the County will pay the Municipality the funding amount set forth at paragraph 4.a. above. Payment will be made in one installment on February 28, 2013, or within 30 days of this fully signed Amendment to the 1992 Joint Powers Agreement, whichever occurs later.
  - d. Annual Report for the Grant Year 2013. By February 15, 2014, the Municipality shall submit its Annual Report for the year 2013, in the form prescribed by the County. The County will evaluate the Municipality's performance pursuant to the criteria set forth in Exhibit 1.
5. Paragraph 6.A. of the Agreement shall be amended by adding the following as its last sentence: "Such certified resolution or minutes is attached and incorporated herein as Exhibit 2."
6. Paragraph 19 of the Agreement shall be amended by adding a second paragraph that reads as follows:
- Notwithstanding any provision of this Agreement to the contrary, the County may immediately terminate this Agreement if it does not obtain funding from the Minnesota Legislature, Minnesota Agencies, or other funding source, or if funding cannot be continued at a level sufficient to allow payment of the amounts due under this Agreement. Written notice of termination sent by the County to the Municipality by facsimile is sufficient notice under this section. The County is not obligated to pay for any services that are provided after written notice of termination for lack of funding. The County will not be assessed any penalty or damages if the Agreement is terminated due to lack of funding.
7. Except as previously amended and as amended herein, the 1992 Joint Powers Agreement shall remain in full force and effect until terminated in accordance with the provisions herein.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be duly executed.

**COUNTY OF DAKOTA**

\_\_\_\_\_  
Lynn Thompson, Director  
Physical Development Division  
Date of Signature \_\_\_\_\_

**CITY OF SUNFISH LAKE**

\_\_\_\_\_  
Richard Williams, Mayor  
Date of Signature \_\_\_\_\_

Attest \_\_\_\_\_  
\_\_\_\_\_  
(title)  
Date of Signature \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
Assistant County Attorney/Date  
KS-12-257-012

County Board Res. No. 12-521

RECEIVED  
OCT 18 2012  
DAKOTA COUNTY  
PHYSICAL DEVELOPMENT

# Sunfish Lake 2013 Small Community Funding Application and Report Form

Draft Application Due Date: October 15, 2012  
Application and JPA Submittal Due Date: December 1, 2012  
Funding Period: January 1, 2013 - December 31, 2013



Dakota County, Physical Development Division  
Environmental Management Department  
September 21, 2012

Upload completed application onto the Dakota County Local Solid Waste Staff (LSWS) SharePoint web site at <http://sharepoint.co.dakota.mn.us/LSWS/default.aspx> with your Council Resolution or minutes of the proceedings or copies may be mailed to:

Dale Stoerzinger  
Dakota County Physical Development Division  
14955 Galaxie Avenue  
Apple Valley, MN 55124

## Contact Information

Dale Stoerzinger: Guidelines, Application, Annual Report, and LSWS SharePoint Web Site  
952-891-7043 or [dale.stoerzinger@co.dakota.mn.us](mailto:dale.stoerzinger@co.dakota.mn.us)

Tammy Drummond: Joint Powers Agreements  
952-891-7003 or [tammy.drummond@co.dakota.mn.us](mailto:tammy.drummond@co.dakota.mn.us)

## PART I: SMALL COMMUNITY FUNDING APPLICATION

Provide completed Applications and a copy of the Official Resolution or minutes of the Proceedings (an official action from the governing body requesting the funding allocation or a certified copy of the official proceedings).

Community Funding Period: January 1, 2013 through December 31, 2013

City: Sunfish Lake

Population (2011 Est.): 521 Number of Household Units (2011 Est.): 183

Amount Eligible For: \$1,100 Amount of Funds Applied For: \$1,100

Date Submitted: 10/15/12

Application Completed By: CATHERINE IAGO

Phone No: 651-768-7542 E-mail: cjiago@comcast.net

Please identify the designated responsible person to manage all of the activities in this application.

Name (please print): CATHERINE IAGO, HOLLY DIVINE, MAYOR

Address: 7378 JORDON AVE SO, COTTAGE GROVE, MAI 53016

Phone No: 651-768-7542

Email: cjiago@comcast.net

1. What percent of staff time (in Full Time Equivalents – F.T.E) is allocated to waste abatement activities?

1.02 % F.T.E.

2. Does your community anticipate hosting one or more community-sponsored "clean-up" days or drop-off events in 2013?

☒ Yes

☐ No

Date(s): ARBOR DAY - MAY 5, 2012

\* Please note that types and amounts of materials collected must be reported to the County (see Part IV Local Waste Collection Report Form).

3. I certify that this Community Funding Application was prepared under my direction or supervision, and that the information is true, accurate, and complete to the best of my knowledge. I certify that a 2013 Annual Report demonstrating compliance with this application will be submitted to the County by February 15, 2014.

Name of person completing document (signature)

*Catherine Iago*



### COMMUNITY FUNDING REQUIREMENTS

Each community will undertake in the current application year, eligible activities in each of the following areas: Government Leadership, Operations, and Education for 2013 Community Funding. **Please Note:** Program priorities include:

- Increased residential and business recycling, including organics diversion
- Increased participation at The Dakota County Recycling Zone by both residents and businesses

| Planned for 2013<br>✓ | 2013 Results<br>✓* | A. <b>Government Leadership:</b> Please check the boxes under “Planned for 2013” to indicate activities your community will undertake in the 2013 funding period. <b>Note: Items 1, 3 and 4 are mandatory. If item 2 is not applicable, please identify as N/A.</b> (* 2013 Results are to be completed when submitting your 2013 Annual Report). |
|-----------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| X                     |                    | 1 <b>Ensure Recycling Programs Exist</b> - Ensure that recycling programs are established for facilities under its control in accordance with MN Stat. § 115A.151 (i.e., must ensure a program is in place for recyclable materials).                                                                                                             |
| N/A                   |                    | 2 <b>Manage Public Entity Waste</b> –Manage waste from its facilities as outlined in the Regional/Dakota County Solid Waste Master Plan (i.e., must ensure program in accordance with public entities law – MN Stat. § 115A.471).                                                                                                                 |
| X                     |                    | 3 <b>Waste Collection Services</b> - Promote implementation of policies and practices to ensure waste collection services are provided to residents and businesses per State law (115A.941).                                                                                                                                                      |
| X                     |                    | 4 <b>Contact</b> - Engage in bi-monthly contact with Environmental Management Department staff and/or actively participate in LSWS meetings.                                                                                                                                                                                                      |

| Planned for 2013<br>✓ | 2013 Results<br>✓* | B. <b>Recycling and Solid Waste Operations:</b> Please check the boxes under “Planned for 2013” to indicate activities your community will undertake in the 2013 funding period. <b>Note: Items 1, 2 and 3 are mandatory.</b> (* 2013 Results are to be completed when submitting your 2013 Annual Report.) |
|-----------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| X                     |                    | 1 <b>Support Recycling Goal</b> - Attain a level of waste reduction, reuse, and recycling that supports Dakota County’s 2013 recycling goal of 50%, focusing efforts on new and existing residents and drop-off events.                                                                                     |
| N/A                   |                    | 2 <b>Multi-family Recycling</b> - Ensure recycling service is available in all multi-family buildings that includes all recyclables collected through the curbside collection program.                                                                                                                      |
| X                     |                    | 3 <b>Curbside Recycling Materials</b> - Continue the curbside recycling of the following materials: newspaper, magazines, mixed mail, corrugated cardboard, steel/aluminum cans, glass containers, and plastics.                                                                                            |
| X                     |                    | 4 <b>Enhanced Operations.</b> Expand or enhance solid waste or recycling management operations in 2013. If selected, please explain.                                                                                                                                                                        |

| Planned for 2013<br>✓ | 2013 Results<br>✓* | C. <b>Education:</b> Please check the boxes under “Planned for 2013” to indicate activities your community will undertake in the 2013 funding period. <b>Note: Item 1 is mandatory.</b> (* 2013 Results are to be completed when submitting your 2013 Annual Report). |
|-----------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| X                     |                    | 1 <b>Recycling Communication to Households</b> - Produce at least one electronic (when applicable) and written communication piece on recycling, and distribute to every new and existing household, including multi-family buildings.                                |



|     |  |   |                                                                                                                                                                                                                                                                                         |
|-----|--|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| X   |  | 2 | <b>Household Hazardous Waste Communication to Households</b> - Produce at least one electronic (when applicable) and written communication including promotion of The Recycling Zone and distribute to every new and existing household, including multi-family buildings.              |
| X   |  | 3 | <b>Website/pages for Recycling and Household Hazardous Waste Management</b> - Maintain community website with environmental information that links to <a href="http://www.co.dakota.mn.us/EnvironmentRoads/default.htm">http://www.co.dakota.mn.us/EnvironmentRoads/default.htm</a>     |
| X   |  | 4 | <b>Promote and distribute environmental education materials</b> - Provide environmental education materials and information to community groups, community events, schools, churches, and other organizations to support and promote recycling and participation at The Recycling Zone. |
| N/A |  | 5 | <b>Local Negotiated Initiative Fund</b> - Develop and implement an initiative as described in Part III below and negotiated with the County..                                                                                                                                           |

## PART II: APPLICATION FOR PUBLIC AREA RECYCLING CONTAINERS

Limited funds are available to supply public area recycling containers in City and township buildings and facilities (City Hall, Community Centers, City Sports Arenas, etc.) for the purpose of increasing recycling in public areas. Please indicate the number of recycling containers anticipated for public area recycling at community buildings for this funding year.

Environmental Management Department staff will coordinate with communities to select, order, and allocate containers to communities. Communities must provide environmental education messages (e.g., labels, posters, promotions, etc.) to encourage appropriate public use of the containers, and are responsible for placement and maintenance of the container and management of its contents.

**1. Is your community requesting public area containers in 2013 at community buildings?**

Yes ☐ No ☒ If yes, what type?

If no, skip to PART III. APPLICATION FOR LOCAL NEGOTIATED INITIATIVE FUNDS

**2. Quantity: Number of public area recycling containers requested.**

**3. Location: Identify where requested containers will be used.**

**4. Distribution Location: List the location and address for container delivery.**

### PART III: APPLICATION FOR LOCAL NEGOTIATED INITIATIVE FUNDS

**1. Is your community applying for Local Negotiated Initiative Funds?**

Yes

☐

No

☒

**If no, skip to Part IV. COMMUNITY FUNDING BUDGET**

Local Negotiated Initiative Fund (LNIF) projects and programs are negotiated with Dakota County's Environmental Management Department staff during the work planning process. Eligible LNIF projects include:

- Education, operation, and government leadership expenses supporting and promoting activities related to the community's chosen Local Negotiated Fund activity.
- Develop a recognition program for businesses that implement waste reduction, reuse, recycling and/or organics diversion.
- Develop a waste reduction, reuse, recycling, or organics diversion education/communication program for businesses.
- Develop activities to increase residential recycling, including reaching community residents that are currently underserved with waste reduction, reuse and recycling messages/activities.
- Provide reduction, reuse, recycling, or organics diversion at community-sponsored events, such as parades, community celebrations, or other short-duration events.
- Facilitate and promote a community service project that promotes waste reduction, reuse and recycling (e.g., It's In the Bag Program).
- OTHER activity that enhances residential or business recycling or organics diversion; or increases residential or business participation at The Recycling Zone, as negotiated with the Department during the work planning process.

**Work Plan and Annual Report:** Please identify and describe the proposed activities that your community will undertake in the current application year in the below areas for 2013 Community Funding. Please note that LNIF project results must be included in the 2013 Annual Report and include all the below information:

**1. Please identify the cost and type of LNIF project from the above list of eligible projects that your community would like to complete.**

**Cost:**

**Type of LNIF project:**

**2. Please summarize the work that your community would like to perform in this LNIF project area. Include a brief description of why you chose the specific project, including a discussion of the community need and the rationale to support Master Plan outcomes.**

**3. Briefly describe how the LNIF project will have a long-term impact for your community. How do you see this work continuing after the LNIF project is complete?**

4. **Local Negotiated Initiative Fund Work Plan:** Please complete the below Work Plan for each selected Initiative. The 2013 Results column must be completed as part of the 2013 Application and Annual Report.

| ACTIVITY<br>PROPOSED | PROPOSED<br>PARTNERS<br>AND<br>RESOURCES | PROPOSED<br>TIMELINE | BUDGET<br>BREAKDOWN | PROPOSED<br>PRE- AND<br>POST-<br>MEASUREMENT | 2013 RESULTS<br>(to be completed when<br>submitting 2013 Annual<br>Report) |
|----------------------|------------------------------------------|----------------------|---------------------|----------------------------------------------|----------------------------------------------------------------------------|
|                      |                                          |                      |                     |                                              |                                                                            |



# PART IV: Local Waste Collection Report Form

City/Township:

SUNFISH LAKE

Name of Event

ARBOR DAY / SPRING CLEANUP

Date of Event

MAY 5, 2012

| Waste Stream   | Clean-up days | Units* | Drop-off Sites | Units* | Curbside | Units* |
|----------------|---------------|--------|----------------|--------|----------|--------|
| Appliances     |               |        |                |        |          |        |
| Auto Batteries |               |        |                |        |          |        |
| Electronics    |               |        |                |        |          |        |
| Used Oil       |               |        |                |        |          |        |
| Oil Filters    |               |        |                |        |          |        |
| Scrap Metal    |               |        |                |        |          |        |
| Tires          |               |        |                |        |          |        |
| Paper          |               |        |                |        |          |        |
| Cardboard      |               |        |                |        |          |        |
| HHW            |               |        |                |        |          |        |
| Computer Disks |               |        |                |        |          |        |
| Mattresses     |               |        |                |        |          |        |
| Shredded Paper |               |        |                |        |          |        |
| Bicycles       |               |        |                |        |          |        |
| Textiles       |               |        |                |        |          |        |
| Shoes          |               |        |                |        |          |        |
| Other:         |               |        |                |        |          |        |
| Other:         |               |        |                |        |          |        |
| Other:         |               |        |                |        |          |        |

\*Please fill in the units for each entry (e.g., lbs., tons, barrels, etc.) and report each event on a separate form.

Do not report wastes that were reported on a hazardous waste license form. For example, if you have a City garage that is licensed as a hazardous waste generator, do not report that waste on this form. It has already been counted in the hazardous waste data.

# **PART V. 2012 COMMUNITY FUNDING BUDGET AND EXPENSE REPORT FORM**

Communities must enter estimated costs, per line item, in appropriate sections of A.1. Administrative Costs and A.2 Promotional/Educational Costs. Please list any community contributions in the community share column. Community contributions are not mandatory. The total County share may not exceed the "amount of funds eligible for" in Part I of this application. Unexpended funding from budgets may not be carried over.

| A.1. Administrative Costs                    | County Share | Community Share | Total<br>(County/Community combined) |
|----------------------------------------------|--------------|-----------------|--------------------------------------|
| Direct Salaries                              |              |                 | 0                                    |
| Direct Mileage                               |              |                 | 0                                    |
| Direct Membership & Training & Subscriptions |              |                 | 0                                    |
| Consultant Services and/or Temporary Help    |              |                 | 0                                    |
| Software                                     |              |                 | 0                                    |
| Other (List & Describe                       |              |                 | 0                                    |
| <b>Administrative Costs Subtotal</b>         | <b>0</b>     | <b>0</b>        | <b>0</b>                             |

| A.2. Promotional/Educational Costs            | County Share | Community Share | Total<br>(County/Community combined) |
|-----------------------------------------------|--------------|-----------------|--------------------------------------|
| Design/Printing Costs                         | 400          | 400             | 800                                  |
| Distribution Costs                            | 500          | 500             | 1000                                 |
| Advertisements                                |              |                 | 0                                    |
| Videos/Billboards                             |              |                 | 0                                    |
| Promotional Items                             |              |                 | 0                                    |
| Special Events (Displays, Performance fees)   | 200          | 200             | 400                                  |
| Other (List & Describe)                       |              |                 | 0                                    |
| <b>Promotional/Educational Costs Subtotal</b> | <b>1100</b>  | <b>1100</b>     | <b>2200</b>                          |

|                                                                                                                       |             |             |             |
|-----------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|
| <b>B. Total Budget or Expenditure Amount (A.1+A.2)</b>                                                                | <b>1100</b> | <b>1100</b> | <b>2200</b> |
| <b>C. Total LNIF Amount Requested or Expended from County</b>                                                         |             |             | 0           |
| <b>D. Base Funding Requested or Received from the County (can not exceed the amount approved by the County Board)</b> | 0           |             | 0           |
| <b>E. Amount to be Returned to the County (if applicable)</b>                                                         | 1100        |             |             |