
**LEVANDER,
GILLEN &
MILLER, P.A.**

ATTORNEYS AT LAW

MEMO

TO: Sunfish Lake Mayor and Councilmembers

Sunfish Lake Consultants

FROM: Timothy J. Kuntz, City Attorney

DATE: November 30, 2016

RE: 2017 Tax Levy and 2017 General Fund Operating Budget – 12/6/16 City Council Meeting, Agenda Items 5(a), 8(a) and 8(b)

Section 1. Background. At the September 6, 2016, City Council meeting, the Council reviewed the proposed 2017 preliminary budget levy and a summary of the budget levy compared to prior years. The City Attorney stated that the City must submit a preliminary “not to exceed” budget to Dakota County and that the final budget would be adopted at the December 6, 2016 Council meeting. City Treasurer Ann Lanoue reported that there was a slight rate increase for 2017 to .26178 from .25577 last year. Treasurer Lanoue advised that the Council decided to include an additional \$42,000 in the 2017 budget, noting that \$25,000 would be used for the Comprehensive Plan update and the remaining funds would be kept in reserve for capital projects. Treasurer Lanoue further explained that the property tax valuation and tax capacity increased and, with new home construction in the City, there would be an additional \$3,400,000 added to the tax roll.

The Council moved to adopt Resolution No. 16-18 titled *Resolution Setting Not-To-Exceed Tax Levy For Collection In The Year 2017* with the not-to-exceed general property tax levy in the amount of \$472,236, the improvement bond debt retirement in the amount of \$41,827 and the final net not-to-exceed levy in the amount of \$514,063.

Section 2. Council Action. The Council now must adopt the final budget and the final tax levy for 2017. The Council is asked to consider the following:

1. Resolution Adopting the General Fund Operating Budget for the City of Sunfish Lake for the Year 2017; and
2. Resolution Levying and Adopting the Tax Levy for Collection in the Year 2017.

The City Treasurer will provide any updates to the proposed budget at the December 6, 2016 Council meeting.

ROGER C. MILLER
TIMOTHY J. KUNTZ
DANIEL J. BEESON
ROLLIN H. CRAWFORD
*KENNETH J. ROHLF
oSTEPHEN H. FOCHLER
*JAY P. KARLOVICH
ANGELA M. LUTZ AMANN
*KORINE L. LAND
ANN C. O'REILLY
uDONALD L. HOEFT
DARCY M. ERICKSON
ROBIN M. HENNIX
DAVID S. KENDALL
JEROME M. PORTER
BRIDGET MCCAULEY NASON •
HAROLD LEVANDER
1910-1992
•
ARTHUR GILLEN
1919 - 2005
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*ALSO ADMITTED IN WISCONSIN
*ALSO ADMITTED IN NORTH DAKOTA
*ALSO ADMITTED IN MASSACHUSETTS
uALSO ADMITTED IN OKLAHOMA

CITY OF SUNFISH LAKE
DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. 16-_____

**RESOLUTION ADOPTING THE GENERAL FUND
OPERATING BUDGET FOR THE CITY OF SUNFISH LAKE
FOR THE YEAR 2017**

BE IT RESOLVED BY THE CITY COUNCIL OF SUNFISH LAKE, MINNESOTA:

The attached 2017 General Fund Operating Budget for the City of Sunfish Lake is hereby approved and the appropriations shown for each department are hereby approved.

Adopted this 6th day of December, 2016, by the City Council of Sunfish Lake.

Molly Park, Mayor

ATTEST:

Catherine Iago, City Clerk